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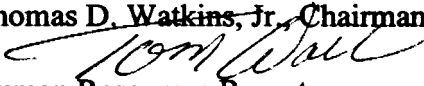
STATE OF MICHIGAN
DEPARTMENT OF EDUCATION
LANSING

January 4, 2005



THOMAS D. WATKINS, JR.
SUPERINTENDENT OF
PUBLIC INSTRUCTION

TO: Members of the State Board of Education

FROM: Thomas D. Watkins, Jr., Chairman


SUBJECT: Human Resources Report

The Department of Management and Budget has identified the Department of Education employment target at 328, which includes full-time, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following positions were filled between October 22 and December 22, 2004:

Office of the Superintendent
New Hire of Michael Flaminio (Department Analyst 12)

Office of Financial Management
New Hire of Alex Davlantes (School District Consultant 12/Seasonal Position)

MDE Summary as of December 4, 2004

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 277
- Number of MSD-B employees 71

Number of seasonal employees
(10 at Central Office and remainder at MSD-B)

Number of non-career employees

Total FTE:

283

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